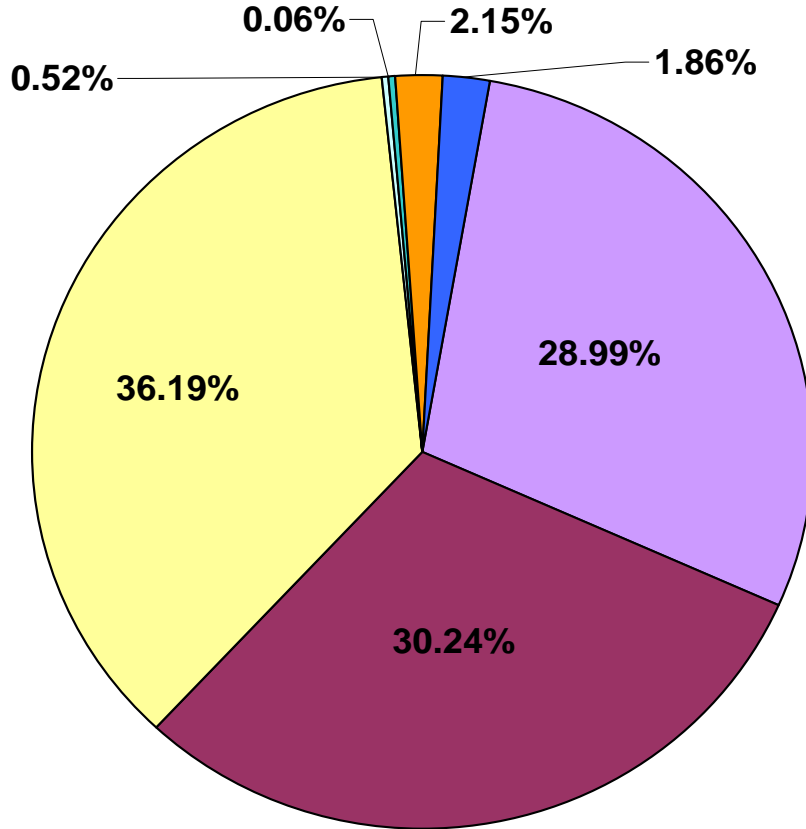


PORTAGE COUNTY FISCAL YEAR 2009 SPENDING



Legislative and Executive - \$11,165,944
 Board of Commissioners, Auditor, Treasurer, Recorder, Microfilm, Economic Development, Budget and Financial Management, Human Resources, Building Maintenance, Board of Revision, Building Security, Information Technology, and Board of Elections. Also includes financial support to Conservation and Recreation activities such as:

- Soil & Water Conservation
- Portage County Park District
- Regional Planning Commission

Judicial (including Prosecutor) - \$11,647,629
 Courts, Clerk of Courts and Public Defender

Public Safety - \$13,942,309
 Sheriff, Coroner, Adult Probation, Juvenile Probation and Building Inspection

Public Works - \$200,332
 County Engineer - Tax Map

Health - \$21,816
 Support to the Health Department (O.R.C. for Telephone & Postage)

Human Services - \$826,802
 Senior Center and Veterans Services Commission

Internal Funds Transfer Out - \$715,939
 Capital Improvements, Debt Service, Grant Support, and Intra County Cash Advances